



FORM NO. 10B
[See rule 17B]

**Audit report under section 12A(b) of the Income-Tax Act, 1961,
in the case of charitable of religious trusts or institutions**

We have examined the Balance Sheet of , **RAJASTHAN SAMAGARH KALYAN SANSTHAN, CHANDERVARDAI NAGAR, AJMER**, as at 31.03.2013 and the Income & Expenditure Account for the year ended on that date which are in agreement with the books of account maintained by the said institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of accounts have been kept by the head office of the above named trust so far as appears from our examination of the books.

In our opinion and to the best of our information, and according to explanations given to us, the said accounts give a true and fair view-

- (I) in the case of the Balance Sheet, of the state of affairs of the above named trust as at 31.03.2013, and
- (II) in the case of the Income & Expenditure Account, of the Excess of grant over expenditure of its accounting year ending on 31.03.2013.

The prescribed particulars are annexed hereto.

PLACE : AJMER
DATED : 13-Sep-13

FOR RAHUL MATHUR & CO.
CHARTERED ACCOUNTANTS.



(Signature)
(RAHUL MATHUR)
PROPRIETOR
M. No. 415888

ANNEXURE

Statement of particulars

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES.

1.	Amount of income of the previous year applied to charitable or religious purposes in India during that year	2570084
2.	Whether the trust has exercised the option under clause (2) of the Explanation to section 11(1) ? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year	NO
3.	Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust wholly for such purposes	NIL
4.	Amount of income eligible for exemption under section 11(1) (c) (Give details)	NIL
5.	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2)	NIL
6.	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof	N.A.
7.	Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B)? If so, the details thereof	N.A.
8.	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-	
	(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	NO
	(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii), or	NO
	(c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof?	NO

If so, details thereof



II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

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|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| 1. | Whether any part of the income or property for the trust was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any | NO |
| 2. | Whether any land, building or other property of the trust was made, or continued to be made available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any | NO |
| 3. | Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details | NO |
| 4. | Whether the services of the trust were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any | NO |
| 5. | Whether any share, security or other property was purchased by or on behalf of the trust during the previous year to any such person? If so, give details thereof together with the consideration paid | NO |
| 6. | Whether any share, security or other property was sold by or on behalf of the trust during the previous year to any such person? If so, give details thereof together with the consideration received | NO |
| 7. | Whether any income or property of the trust was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted | NO |
| 8. | Whether the income or property of the trust was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details | NO |

III. INVESTMENT HELD AT ANY TIME DURING THE PREVIOUS YEAR (S) CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

----- NIL -----

PLACE : AJMER
DATED : 13-Sep-13

FOR RAHUL MATHUR & CO.
CHARTERED ACCOUNTANTS.



(Signature)
(RAHUL MATHUR)
PROPRIETOR

M. No. 415888

**RAJASTHAN SAMAGARH KALYAN SANSTHAN
CHANDERWARDAI NAGAR, AJMER.**

**Receipt & Payment Accountt
For The Year Ended on 31st March 2013**

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balances :			
HDFC Bank	617191.44	AIDS Awerenance Prg	26125.00
Bank of Maharashtra	1188.00	Basic Orientation	292140.00
IDBI Bank	36150.00	Case Study & Research	48520.00
Cash in Hand	28756.00	Computer Education	27210.00
		Condensed Course for Women	85455.00
		Consumer Awareness Prg	56685.00
Avas ViKas Jaipur	11587.00	CUTS Bio Diversity	11800.00
CSWB New Delhi	95000.00	CUTS Sustainable Livlihood Prg	12500.00
CUTS Jaipur	20000.00	Health Campiagn	17730.00
DRDA Infra	251000.00	Infra (Khushali) Project	313090.00
DRDA SHG	1641020.00	Livelihood Training Prg	49105.00
DRDA Training	448520.00	NABARD (SHG, Farmers Club) Prg	216000.00
NABARD Jaipur	115725.00	Natural Resource Prg	56980.00
Vocational Prg (ICICI Bank)	14495.00	SHG Prg (SGSY)	450000.00
		Tobbaco & Alchohal Campign	22605.00
Membership Fees	48200.00	Vermin Compost & Animal Husbandary Prg	13260.00
		Vocational Training Prg	33279.00
Donation Received	590500.00	Women Rights Awareness Prg	10322.00
		Women SHG Eco Dev Prg	474600.00
Interest on Bank A/c	7345.40	Women SHG Fedration	62576.00
		Laon To SHG Groups	260000.00
Laon Repayment from SHG Groups	180000.00	Fixes Assets Purchased	59460.00
		Laon from / to Members	890000.00
Interest on laon from SHG Groups	27000.00	Loan Repayment	205150.00
		Administrative Exp.	
		Misc Exp.	80277.59
		Office Rent	114000.00
		Office Selaries	132000.00
		Telephone Bill	26400.00
		Closing Balances :	
		HDFC Bank	7302.84
		Bank of Maharashtra	1236.00
		IDBI Bank	68246.00
		State Bank of India	5437.00
		Cash in Hand	4186.41
TOTAL	4133677.84	TOTAL	4133677.84

As per books of accounts produced before us.

0.00

For Rajsthan Samagra Kalyan Sansthan

For Rahul Mathur & Co.
Chartered Accountants

(Chairman)

(Rahul Mathur)
Proprietor
M.No. 415888

Ajmer Dated September 13, 2013.



**RAJASTHAN SAMAGARH KALYAN SANSTHAN
CHANDERWARDAI NAGAR, AJMER.**

**Income & Expenditure Account
For The Year Ended on 31st March 2013**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
AIDS Awareness Prg	26125.00	Avas ViKas Jaipur	11587.00
Basic Orientation	292140.00	CSWB New Delhi	95000.00
Case Study & Research	48520.00	CUTS Jaipur	20000.00
Computer Education	27210.00	DRDA Infra	251000.00
Condensed Course for Women	85455.00	DRDA SHG	1641020.00
Consumer Awareness Prg	56685.00	DRDA Training	448520.00
CUTS Bio Diversity	11800.00	NABARD Jaipur	115725.00
CUTS Sustainable Livelihood Prg	12500.00	Vocational Prg (ICICI Bank)	14495.00
Health Campaign	17730.00		
Infra (Khushali) Project	313090.00	Membership Fees	48200.00
Livelihood Training Prg	49105.00		
NABARD (SHG, Farmers Club) Prg	216000.00	Donation Received	590500.00
Natural Resource Prg	56980.00		
SHG Prg (SGSY)	450000.00	Interest on Bank A/c	7345.40
Tobacco & Alcohol Campaign	22605.00		
Vermin Compost & Animal Husbandry	13260.00	Interest on loan from SHG Groups	27000.00
Vocational Training Prg	33279.00		
Women Rights Awareness Prg	10322.00		
Women SHG Eco Dev Prg	474600.00		
Women SHG Federation	62576.00		
Administrative Exp.			
Misc Exp.	80277.59		
Office Rent	114000.00		
Office Salaries	132000.00		
Telephone Bill	26400.00		
Transfer to Reserve	450000.00		
Excess of Grant Over Expenditure	187732.81		
TOTAL	3270392.40	TOTAL	3270392.40
As per books of accounts produced before us.			0.00

For Rajasthan Samagra Kalyan Sansthan

(Chairman)

Ajmer Dated September 13, 2013.

For Rahul Mathur & Co.
Chartered Accountants



(Rahul Mathur)
Proprietor
M.No. 415888

**RAJASTHAN SAMAGARH KALYAN SANSTHAN
CHANDERWARDAI NAGAR, AJMER.**

Balance Sheet As on 31st March 2013

LIABILITIES	AMOUNT	ASSETS	AMOUNT
Corpus Fund	606377.15	Fixed Assets	
Reserves	450000.00	Battery	16000.00
Loans from Members	128883.29	Books	30400.00
Unutilized Grant	187732.81	Computers	71550.00
		Fan & Coolers	20760.00
		Fridge	10000.00
		Furniture & Fixtures	140500.00
		Laptop	19300.00
		Modem	2150.00
		Printer	6700.00
		Sewing Machine	35700.00
		Sundry Assets	595532.00
		Vehicle	77993.00
			1026585.00
		SHG Loan Promotion Program	260000.00
		Closing Balances :	
		HDFC Bank	7302.84
		Bank of Maharashtra	1236.00
		IDBI Bank	68246.00
		State Bank of India	5437.00
		Cash in Hand	4186.41

TOTAL	1372993.25	TOTAL	1372993.25
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As per books of accounts produced before us.

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For Rajasthan Samagra Kalyan Sansthan

(Chairman)

Ajmer Dated September 13, 2013.

For Rahul Mathur & Co.
Chartered Accountants



(Rahul Mathur)
Proprietor
M.No. 415888

Schedule A
Indirect Expenses

AIDS Awerenance Prg

Food (AAP)	1500.00
Medicine (AAP)	2000.00
Misc. (AAP)	6600.00
Play (AAP)	8000.00
Printing & Stationary (AAP)	8025.00

Total **26125.00**

Basic Orientation

Food (BO)	114900.00
Printing & Stationary (BO)	61280.00
Salaries (BO)	70000.00
Tent (BO)	45960.00

Total **292140.00**

Case Study & Research

Food (CS&R)	7000.00
Printing & Stationary (CS&R)	9000.00
Salaries (CS&R)	11520.00
Travelling (CS&R)	21000.00

Total **48520.00**

Computer Education

Food (CE)	7200.00
Misc (CE)	9960.00
Printing & Stationary (CE)	1050.00
Salaries (CE)	9000.00

Total **27210.00**

Condensed Course for Women

Edu. Instruments (CCW)	6635.00
Misc. (CCW)	1660.00
Rent (CCW)	7200.00
Salary (CCW)	44400.00
Stiphend (CCW)	18000.00
Tool Kit (CCW)	7560.00

Total **85455.00**

Consumer Awareness Prg

Computer Under CE Prg	15000.00
Food (CAP)	5970.00
Misc. (CAP)	10100.00
Printing & Stationar (CAP)	4331.00
Salaries (CAP)	4710.00
Tent (CAP)	9084.00
Traveling (CAP)	7490.00

Total **56685.00**



CUTS Bio Diversity	
Food (BD)	500.00
Medicine (BD)	500.00
Misc. (BD)	4500.00
Printing & Stationary (BD)	2200.00
Tent & Decoation (BD)	4100.00
Total	11800.00

CUTS Sustainable Livlihood Prg	
Food (SLP)	1720.00
Meeting (SLP)	2600.00
Misc. (SLP)	6430.00
Printing & Stationary (SLP)	1750.00
Total	12500.00

Health Camplagn	
Food (HC)	1900.00
Misc. (HC)	900.00
Printing & Stationary (HC)	5750.00
Tent & Sound (HC)	9180.00
Total	17730.00

Infra (Khushali) Project	
Infra Project Building	123090.00
Misc. (IP)	140000.00
Printing & Stationary (IP)	25000.00
Salaries (IP)	25000.00
Total	313090.00

Livelihood Training Prg	
Food (LTP)	13800.00
Misc (LTP)	10000.00
Printing & Stationary (LTP)	7305.00
Salaries (LTP)	18000.00
Total	49105.00

NABARD (SHG, Farmers Club) Prg	
NABARD Prg Payment	216000.00
Total	216000.00

National Resource Prg	
Food (NRP)	17400.00
Misc. (NRP)	3830.00
Printing & Stationary (NRP)	4550.00
Salaries (NRP)	28000.00
Tent (NRP)	3200.00
Total	56980.00



SHG Prg (SGSY)	
SHG Payment (SHG Prg)	450000.00
Total	450000.00
Tobacco & Alchohal Campign	
Food (TAC)	3675.00
Misc (TAC)	1100.00
Printing & Stationary (TAC)	6270.00
Salaries (TAC)	3600.00
Tent & Sound (TAC)	5160.00
Travelling (TAC)	2800.00
Total	22605.00
Vermin Compost & Animal Husbandary Prg	
Food (VCAHP)	2800.00
Misc. (VCAHP)	1100.00
Printing & Stationary (VCAHP)	1640.00
Salary (VCAHP)	7140.00
Tent (VCAHP)	580.00
Total	13260.00
Vocational Training Prg	
Food (VTP)	6750.00
Printing & Stationary (VTP)	4500.00
Salaries (VTP)	13029.00
Tent & Sound (VTP)	9000.00
Total	33279.00
Women Rights Awareness Prg	
Food (WRAP)	2000.00
Play (WRAP)	2560.00
Printing & Stationary (WRAP)	3920.00
Salaries(WRAP)	1000.00
Tent (WRAP)	842.00
Total	10322.00
Women SHG Eco Dev Prg	
Food (WSEPD)	201180.00
Misc (WSEPD)	175130.00
Printing & Stationary (WSEPD)	1000.00
Salaries (WSEDP)	59700.00
Tent (WSEPD)	37590.00
Total	474600.00
Women SHG Federation	
Food (WSF)	22980.00
Misc (WSF)	5990.00
Printing & Stationary (WSF)	15256.00
Salaries (WSF)	15000.00
Tent (WSF)	3350.00
Total	62576.00



SCHEDULE B : NOTES ON ACCOUNTS

1. System of Accounting :
The Assessee has followed Cash System of Accounting.
2. Depreciation :
Depreciation has been not provided on the Fixed Assets.
3. Previous Year's Figures have been regrouped / rearranged wherever necessary.
4. Accounts of Loans & Advances are subject to confirmation.

As per our Audit Report of even date.

For Rajsthan Samagra Kalyan Sansthan

(Chairman)

Ajmer Dated September 13, 2013.

For Rahul Mathur & Co.
Chartered Accountants



(Rahul Mathur)
Proprietor
M.No. 415888